

214-COUNTY CLERK RECORDS FUND
100-NON-DEPARTMENTAL

BUDGET DOCUMENT

YEAR 2005-2006

-- HISTORICAL DATA --
2002-2003 2003-2004

ADOPTED
2004-2005

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
5,685	8,856	12,000	3-01-0101	BEGINNING FUND BALANCE	14,000	14,000	14,000
3,645	3,737	4,000	3-40-4102	CLERK'S FEES	4,000	4,000	4,000
116	128	100	3-60-6101	EARNED INTEREST	100	100	100
9,446	12,721	16,100	T O T A L	DEPT 100 R E V E N U E S	18,100	18,100	18,100
E X P E N S E S							
MATERIALS & SERVICES							
-----	-----	12	5-20-5101	COUNTY ADMIN FEE	37	37	37
-----	1,867	-----	5-20-8601	EQUIPMENT			
	1,867	12	TOTAL	MATERIALS & SERVICES	37	37	37
CAPITAL OUTLAY							
590	-----	16,088	5-40-7401	CAPITAL OUTLAY	18,063	18,063	18,063
590		16,088	TOTAL	CAPITAL OUTLAY	18,063	18,063	18,063
590	1,867	16,100	T O T A L	DEPT 100 E X P E N S E S	18,100	18,100	18,100
9,446	12,721	16,100	T O T A L	FUND 214 R E V E N U E S	18,100	18,100	18,100
				TOTAL PERSONAL SERVICES			
	1,867	12	TOTAL	MATERIALS & SERVICES	37	37	37
590		16,088	TOTAL	CAPITAL OUTLAY	18,063	18,063	18,063
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL UNAPPR ENDING FUND BAL			
590	1,867	16,100	T O T A L	FUND 214 E X P E N S E S	18,100	18,100	18,100