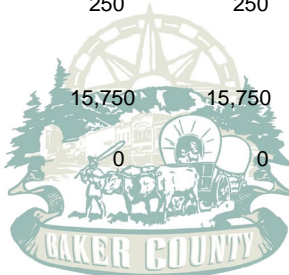


262 - WEED CONTROL

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	36720	55000	3010101	BEGINNING BALANCE	60000	60000	60000
56834	55047	65000	3101101	CURRENT YEAR PROP TAXES	65000	65000	65000
1219	1775	1000	3101102	PRIOR YEARS' TAXES	1000	1000	1000
39200	28575	20000	3303401	OSWB/ODA GRANT	25000	25000	25000
857	1329	0	3606101	EARNED INTEREST	0	0	0
0	0	0	3606505	IDAHO POWER FUNDS	5000	5000	5000
0	4825	0	3606506	OTHER GRANTS	5000	5000	5000
44516	51225	44500	3707101	BLM REIMBURSEMENT	42500	42500	42500
35000	38695	35000	3909101	TR FR GEN FUND	35000	35000	35000
177,626	218,191	220,500		Total Revenue	238,500	238,500	238,500
34138	37231	39160	5101101	WED DIST SUPV	42144	42144	42144
8694	16561	15000	5101201	SEASONAL/TEMP	20000	20000	20000
7073	10799	13200	5102101	GROUP INSURANCE	13205	13205	13205
5391	9860	12232	5102201	RETIREMENT	11690	11690	11690
3482	4301	4200	5102301	SOCIAL SECURITY	4755	4755	4755
2442	4108	3750	5102601	WORKERS COMPENSATION	3850	3850	3850
61,220	82,860	87,542		Total Personnel	95,644	95,644	95,644
586	1060	2000	5204305	PARTS & REPAIRS	2000	2000	2000
0	0	0	5205101	COUNTY ADMIN FEE	3881	3881	3881
1420	954	1500	5205805	DUES, TRAVEL, TRAINING	1500	1500	1500
2551	3707	5973	5206101	SUPPLIES-UTILITIES	4000	4000	4000
4218	2550	3500	5206102	BKCO HERBICIDES	4000	4000	4000
939	1831	2500	5206191	GAS, OIL, MAINTENANCE	2500	2500	2500
1266	590	1000	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
0	1567	0	5208601	SMALL EQUIPMENT	0	0	0
4701	6464	6000	5208602	COST SHARE/DIST SUPPORT	6000	6000	6000
14188	17456	15000	5208603	BKCO 50% COST SHARE	15000	15000	15000
0	490	1000	5208605	BKCO AERIAL WEED SURVEYS	1000	1000	1000
24261	22950	45000	5208611	BLM EXPENSES	42000	42000	42000
8749	23780	25000	5208612	OSWB/ODA GRANT	25000	25000	25000
0	425	0	5208613	OTHER GRANTS - EXPENSE	0	0	0
0	0	0	5208614	IDAHO POWER EXPENSE	5000	5000	5000
62,879	83,824	108,473		Total Materials & Services	112,881	112,881	112,881
1057	11595	8500	5407410	EQUIPMENT	9000	9000	9000
1,057	11,595	8,500		Total Capital	9,000	9,000	9,000
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500
15000	15000	15000	5609106	TR TO ROAD FUND	15000	15000	15000
250	250	250	5609113	TR TO GENERAL FUND	0	0	0
15,750	15,750	15,750		TRANSFERS	15,500	15,500	15,500
0	0	235	5708001	CONTINGENCY	5475	5475	5475



262 - WEED CONTROL

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA								
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
0	0	235		CONTINGENCY	5,475	5,475	5,475	
140,906	194,029	220,500	100	TOTAL EXPENSE	238,500	238,500	238,500	

262 FUND SUMMARY

2001-2002	2002-2003	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>177626</b>	<b>218191</b>	<b>220500</b>		TOTAL REVENUE	<b>238500</b>	<b>238500</b>	<b>238500</b>
61220	82860	87542		TOTAL PERSONNEL	95644	95644	95644
62879	83824	108473		TOTAL MATERIALS & SERV	112881	112881	112881
1057	11595	8500		TOTAL CAPITAL	9000	9000	9000
15750	15750	15750		TOTAL TRANSFERS	15500	15500	15500
0	0	235		TOTAL CONTINGENCY	5475	5475	5475
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEPT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
140906	194029	220500		TOTAL EXPENSES	238500	238500	238500

