

231 - TRANSPORTATION FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 423 FOOTPATH/BICYCLE TRAIL							
160230	-1	0	3010101	BEGINNING FUND BALANCE	0	0	0
4023	0	0	3606101	EARNED INTEREST	0	0	0
9120	0	0	3909102	TR FR ROAD FUND	0	0	0
173,373	-1	0		Total Revenue	0	0	0
122040	0	0	5404501	BICYCLE/PATH CONSTRUCT	0	0	0
122,040	0	0		Total Capital	0	0	0
122,040	0	0	423	TOTAL EXPENSE	0	0	0

231 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
299982	77218	130338		40200	40200	40200
16181	0	0	TOTAL REVENUE	0	0	0
100911	66779	76500	TOTAL PERSONNEL	40200	40200	40200
122040	0	53838	TOTAL MATERIALS & SERV	0	0	0
1000	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
240132	66779	130338	TOTAL EXPENSES	40200	40200	40200

