

217 - TITLE III

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100 NON-DEPARTMENTAL							
0	0		0 3010101	BEGINNING FUND BALANCE	10000	10000	30000
0	0		18500 3303102	TITLE III	18600	18600	18600
0	0		500 3606101	EARNED INTEREST	500	500	500
0	0		36528 3909101	TRANSFER FR GENERAL FUND	0	0	0
0	0		55,528	Total Revenue	29,100	29,100	49,100
0	0		0 5208211	SEARCH/RESCUE, EMER SVCS	0	0	0
0	0		0 5208221	FIRE PREV/PLAN/MITIGATION	0	0	0
0	0		55528 5208601	TITLE III EXPENSE	29100	29100	49100
0	0		55,528	Total Materials & Services	29,100	29,100	49,100
0	0		55,528	100 TOTAL EXPENSE	29,100	29,100	49,100

217 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	55528	TOTAL REVENUE	29100	29100	49100
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	55528	TOTAL MATERIALS & SERV	29100	29100	49100
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	55528	TOTAL EXPENSES	29100	29100	49100

