

261 - TAYLOR GRAZING

2004-2005 BUDGET

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HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
23588	14368	18000	3010101	BEGINNING FUND BALANCE	10000	10000	10000		
8017	7910	10000	3303115	TAYLOR GRAZING FEES	10000	10000	10000		
669	273	500	3606101	EARNED INTEREST	200	200	200		
32,274	22,551	28,500		Total Revenue	20,200	20,200	20,200		
17507	16973	28100	5208601	RANGE IMPROVEMENT	19800	19800	19800		
17,507	16,973	28,100		Total Materials & Services	19,800	19,800	19,800		
400	400	400	5609113	TR TO GENERAL FUND	400	400	400		
400	400	400		TRANSFERS	400	400	400		
17,907	17,373	28,500	100	TOTAL EXPENSE	20,200	20,200	20,200		

261 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
32274	22551	28500	TOTAL REVENUE	20200	20200	20200
0	0	0	TOTAL PERSONNEL	0	0	0
17507	16973	28100	TOTAL MATERIALS & SERV	19800	19800	19800
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
17907	17373	28500	TOTAL EXPENSES	20200	20200	20200

