

280 - COUNTY SCHOOLS

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
104466	44635		0 3010101	BEGINNING FUND BALANCE	50000	50000	50000
42214	0		0 3101101	CURRENT YEAR PROP TAXES	0	0	0
2921	1891		2000 3101102	PRIOR YEARS' TAXES	2000	2000	2000
55186	61292		70000 3101201	UTILITIES IN LIEU OF	0	68951	68951
257707	259792		260000 3303101	FEDERAL FOREST RECEIPTS	265000	265000	265000
11016	12471		10000 3303504	PRIVATE RR CAR TAX	10000	10000	10000
75480	153858		200000 3303590	COM IRRDEUCIBLE SCHOOL	100000	100000	100000
548,990	533,939	542,000		Total Revenue	427,000	495,951	495,951
-17097	0		0 5808001	PER CENSUS DISTRIBUTION	0	0	0
521453	498955	542000	5808002	OTHER DISTRIBUTION	427000	495951	495951
504356	498955	542000		OTHER EXPENDITURES	427000	495951	495951
504,356	498,955	542,000	100	TOTAL EXPENSE	427,000	495,951	495,951

280 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
548990	533939	542000	427000	495951	495951
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
504356	498955	542000	427000	495951	495951
0	0	0	0	0	0
0	0	0	0	0	0
504356	498955	542000	427000	495951	495951

