

101 - GENERAL FUND

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

| HISTORICAL DATA | | | | | | | | | |
|-----------------|-----------|--------------------------|---------|----------------------------|----------|----------|---------|--|--|
| 2001-2002 | 2002-2003 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | | |
| Department: 112 | | PINE EAGLE JUSTICE COURT | | | | | | | |
| 6056 | 6106 | 6072 | 5101101 | JUSTICE OF THE PEACE | 6144 | 6144 | 6144 | | |
| 0 | 0 | 400 | 5101201 | JP PRO-TEM | 409 | 409 | 409 | | |
| 625 | 947 | 1260 | 5101205 | PART TIME | 1293 | 1293 | 1293 | | |
| 506 | 540 | 600 | 5102301 | SOCIAL SECURITY | 605 | 605 | 605 | | |
| 7,187 | 7,593 | 8,332 | | Total Personnel | 8,451 | 8,451 | 8,451 | | |
| 0 | 1070 | 2000 | 5203301 | COURT APPT ATTORNEY | 2000 | 2000 | 2000 | | |
| 1800 | 1800 | 2500 | 5204401 | BUILDING RENT | 2500 | 2500 | 2500 | | |
| 0 | 0 | 150 | 5205205 | BOND | 150 | 150 | 150 | | |
| 442 | 529 | 500 | 5205301 | TELEPHONE | 500 | 500 | 500 | | |
| 1651 | 1790 | 300 | 5205801 | TRAVEL | 300 | 300 | 300 | | |
| 1625 | 200 | 2000 | 5205805 | TRAINING | 2000 | 2000 | 2000 | | |
| 156 | 175 | 400 | 5206110 | OFFICE SUPPLIES | 400 | 400 | 400 | | |
| 0 | 61 | 200 | 5208701 | JURY & WITNESS FEES | 200 | 200 | 200 | | |
| 5,674 | 5,625 | 8,050 | | Total Materials & Services | 8,050 | 8,050 | 8,050 | | |
| 12,861 | 13,218 | 16,382 | 112 | TOTAL EXPENSE | 16,501 | 16,501 | 16,501 | | |



Source: MAIN