

215 - MEDIATION FUND

2004-2005 BUDGET

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HISTORICAL DATA							
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
33197	39338	44000	3010101	BEGINNING FUND BALANCE	48000	48000	48000
12978	14034	14000	3303508	MEDIATION ASSESSMENT	14000	14000	14000
1054	730	1000	3606101	EARNED INTEREST	500	500	500
47,229	54,102	59,000		Total Revenue	62,500	62,500	62,500
0	0	0	5205101	COUNTY ADMIN FEE	147	147	147
7891	7332	59000	5208001	MEDIATION EXPENSES	62353	62353	62353
7,891	7,332	59,000		Total Materials & Services	62,500	62,500	62,500
7,891	7,332	59,000	100	TOTAL EXPENSE	62,500	62,500	62,500

215 FUND SUMMARY

2001-2002	2002-2003	ADOPTED	PROPOSED	APPROVED	ADOPTED
47229	54102	59000	62500	62500	62500
0	0	0	0	0	0
7891	7332	59000	62500	62500	62500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
7891	7332	59000	62500	62500	62500

