

240 - COUNTY HEALTH

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

HISTORICAL DATA									
2001-2002	2002-2003	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 417		SCHOOL BASED CLINIC							
52619	30694	0	3303458	SCH BSD CLINIC OR HLTH GT	0	0	0		
3999	6667	0	3303703	CCF GRANT	0	0	0		
568	565	500	3404504	AHCC FEES	0	0	0		
15000	46860	99994	3606505	TITLE 19 - 5J REVENUE	0	0	0		
5000	0	0	3909114	TR FROM FAMILY PLANNING	0	0	0		
77,186	84,786	100,494		Total Revenue	0	0	0		
28992	22837	25534	5101101	COMMUNITY HLTH NURSE(360)	0	0	0		
23869	24178	26780	5101102	COMMUNITY HEALTH ASSIST	0	0	0		
0	0	200	5101402	LONGEVITY AWARD	0	0	0		
16241	11157	23684	5102101	GROUP INSURANCE	0	0	0		
9568	5999	11807	5102201	RETIREMENT	0	0	0		
4025	3567	4002	5102301	SOCIAL SECURITY	0	0	0		
59	52	187	5102601	WORKERS COMPENSATION	0	0	0		
82,754	67,790	92,194		Total Personnel	0	0	0		
4500	4500	4500	5203301	CONTRACT HEALTH OFFICER	0	0	0		
1618	1905	4000	5206101	AHCC PROF SVCS/SUPPLIES	0	0	0		
6,118	6,405	8,500		Total Materials & Services	0	0	0		
88,872	74,195	100,694	417	TOTAL EXPENSE	0	0	0		

