

223 - DRUG COURT FUND

2004-2005 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2001-2002	2002-2003	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0		3000 3606505	DRUG COURT CONTRIBUTIONS	3000	3000	3000
0	0		3,000	Total Revenue	3,000	3,000	3,000
0	0		3000 5208001	DRUG COURT EXPENSE	3000	3000	3000
0	0		3,000	Total Materials & Services	3,000	3,000	3,000
0	0		3,000 100	TOTAL EXPENSE	3,000	3,000	3,000

223 FUND SUMMARY

2001-2002	2002-2003	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	3000	TOTAL REVENUE	3000	3000	3000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	3000	TOTAL MATERIALS & SERV	3000	3000	3000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	3000	TOTAL EXPENSES	3000	3000	3000

