

214 - COUNTY CLERK RECORDS

2004-2005 BUDGET

Created: 2006-05-22-14.09.15

| HISTORICAL DATA | | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|--|
| 2001-2002 | 2002-2003 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 | | NON-DEPARTMENTAL | | | | | | |
| 2269 | 5685 | 8200 | 3010101 | BEGINNING FUND BALANCE | 12000 | 12000 | 12000 | |
| 3324 | 3645 | 3500 | 3404102 | CLERK'S FEES | 4000 | 4000 | 4000 | |
| 92 | 116 | 100 | 3606101 | EARNED INTEREST | 100 | 100 | 100 | |
| 5,685 | 9,446 | 11,800 | | Total Revenue | 16,100 | 16,100 | 16,100 | |
| 0 | 0 | 0 | 5205101 | COUNTY ADMIN FEE | 12 | 12 | 12 | |
| 0 | 0 | 1867 | 5208601 | EQUIPMENT | 0 | 0 | 0 | |
| 0 | 0 | 1,867 | | Total Materials & Services | 12 | 12 | 12 | |
| 0 | 590 | 9933 | 5407401 | CAPITAL OUTLAY | 16088 | 16088 | 16088 | |
| 0 | 590 | 9,933 | | Total Capital | 16,088 | 16,088 | 16,088 | |
| 0 | 590 | 11,800 | 100 | TOTAL EXPENSE | 16,100 | 16,100 | 16,100 | |

214 FUND SUMMARY

| 2001-2002 | 2002-2003 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 5685 | 9446 | 11800 | 16100 | 16100 | 16100 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 1867 | 12 | 12 | 12 |
| 0 | 590 | 9933 | 16088 | 16088 | 16088 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 590 | 11800 | 16100 | 16100 | 16100 |

