

101 - GENERAL FUND

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 400 VETERANS' SERVICES									
12145	11905	0	3303410	VETS' SVC OFFICER REIMB	11000	11000	11000		
12,145	11,905	0		Total Revenue	11,000	11,000	11,000		
19868	20046	22300	5101101	VETERANS' SERVICE OFFICER	24000	24000	24000		
1402	2504	3600	5102101	GROUP INSURANCE	3600	3600	3600		
3673	4051	3887	5102201	RETIREMENT	5000	5000	5000		
1639	1712	1706	5102301	SOCIAL SECURITY	1900	1900	1900		
26,582	28,313	31,493		Total Personnel	34,500	34,500	34,500		
708	762	1000	5205301	TELEPHONE	1000	1000	1000		
736	882	2000	5205801	TRAVEL	2000	2000	2000		
1366	1537	1500	5206110	OFFICE SUPPLIES	1500	1500	1500		
292	294	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300		
3,102	3,475	4,800		Total Materials & Services	4,800	4,800	4,800		
29,684	31,788	36,293	400	TOTAL EXPENSE	39,300	39,300	39,300		

