

231 - TRANSPORTATION FUND

2003-2004 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2000-2001	2001-2002	ADOPTED					
Department: 422 TRAFFIC SAFETY DEPARTMENT							
15032	8186		0 3010101	BEGINNING FUND BALANCE	0	0	0
34728	8174		0 3303116	TRAFFIC SAFETY GRANT	0	0	0
112	-12		0 3606101	EARNED INTEREST	0	0	0
903	2363		0 3606505	STATE GRNT-PUBLIC TR HUNT	0	0	0
1980	1309		0 3606601	MISCELLANEOUS	0	0	0
2000	0		0 3909101	TR FR GENERAL FUND	0	0	0
3000	2000		0 3909105	ADMIN FEES	0	0	0
57,755	22,020		0	Total Revenue	0	0	0
30432	10756		0 5101101	TRAFFIC SFTY COORDINATOR	0	0	0
5098	2652		0 5102101	GROUP INSURANCE	0	0	0
5216	1912		0 5102201	RETIREMENT	0	0	0
2328	823		0 5102301	SOCIAL SECURITY	0	0	0
100	38		0 5102601	WORKERS COMPENSATION	0	0	0
43,174	16,181		0	Total Personnel	0	0	0
804	236		0 5205301	TELEPHONE	0	0	0
1612	200		0 5205801	TRAVEL	0	0	0
0	6		0 5205805	TRAINING	0	0	0
961	1966		0 5206110	OFFICE SUPPLIES	0	0	0
903	2363		0 5208302	STATE GRNT-PUBLIC TR HUNT	0	0	0
1115	1891		0 5208601	PROJECT ACTIVITIES	0	0	0
5,395	6,662		0	Total Materials & Services	0	0	0
0	1000		0 5609103	TR TO LEAVE FUND	0	0	0
0	1,000		0	TRANSFERS	0	0	0
48,569	23,843		0 422	TOTAL EXPENSE	0	0	0

