

280 - COUNTY SCHOOLS

2003-2004 BUDGET

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HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
88001	104466	0	3010101	BEGINNING FUND BALANCE	0	0	0	
40493	42214	0	3101101	CURRENT YEAR PROP TAXES	0	0	0	
1802	2921	2000	3101102	PRIOR YEARS' TAXES	2000	2000	2000	
62460	55186	70000	3101201	UTILITIES IN LIEU OF	70000	70000	70000	
60442	257707	260000	3303101	FEDERAL FOREST RECEIPTS	260000	260000	260000	
0	11016	0	3303504	PRIVATE RR CAR TAX	10000	10000	10000	
196658	75480	200000	3303590	COM IRRDEUCIBLE SCHOOL	200000	200000	200000	
1247	0	1400	3606101	EARNED INTEREST	0	0	0	
451,103	548,990	533,400		Total Revenue	542,000	542,000	542,000	
55310	-17097	60000	5808001	PER CENSUS DISTRIBUTION	0	0	0	
290080	521453	471800	5808002	OTHER DISTRIBUTION	542000	542000	542000	
1247	0	1600	5808003	UTILITY INTEREST DISTRB.	0	0	0	
346637	504356	533400		OTHER EXPENDITURES	542000	542000	542000	
346,637	504,356	533,400	100	TOTAL EXPENSE	542,000	542,000	542,000	

280 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
451103	548990	533400	TOTAL REVENUE	542000	542000	542000
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
346637	504356	533400	TOTAL OTHER EXPEND	542000	542000	542000
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
346637	504356	533400	TOTAL EXPENSES	542000	542000	542000

