

211 - LAW LIBRARY

2003-2004 BUDGET

Created: 2006-05-22-13.52.58

HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
11659	14184	14400	3010101	BEGINNING FUND BALANCE	14000	14000	14000	
10343	10914	10000	3303508	FILING FEES	10000	10000	10000	
748	413	600	3606101	EARNED INTEREST	200	200	200	
22,750	25,511	25,000		Total Revenue	24,200	24,200	24,200	
6066	9129	12000	5206401	BOOKS/PERIODICALS	12000	12000	12000	
0	0	0	5208601	EQUIPMENT	0	0	0	
6,066	9,129	12,000		Total Materials & Services	12,000	12,000	12,000	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
0	0	10500	5708001	CONTINGENCY	9700	9700	9700	
0	0	10,500		CONTINGENCY	9,700	9,700	9,700	
8,566	11,629	25,000	100	TOTAL EXPENSE	24,200	24,200	24,200	

211 FUND SUMMARY

2000-2001	2001-2002	ADOPTED		PROPOSED	APPROVED	ADOPTED
22750	25511	25000		24200	24200	24200
0	0	0	TOTAL REVENUE	0	0	0
6066	9129	12000	TOTAL PERSONNEL	12000	12000	12000
0	0	0	TOTAL MATERIALS & SERV	0	0	0
2500	2500	2500	TOTAL CAPITAL	2500	2500	2500
0	0	10500	TOTAL TRANSFERS	9700	9700	9700
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

8566	11629	25000	TOTAL EXPENSES	24200	24200	24200
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