

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA									
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
0	0	28150	5101101	TOBACCO PREVENTION COOR	100	100	100		
0	0	21645	5101102	DEPARTMENT ASSISTANT	100	100	100		
0	0	15900	5102101	GROUP INSURANCE	100	100	100		
0	0	8680	5102201	RETIREMENT	100	100	100		
0	0	3820	5102301	SOCIAL SECURITY	100	100	100		
0	0	140	5102601	WORKERS COMPENSATION	100	100	100		
0	0	78,335		Total Personnel	600	600	600		
0	0	1000	5205301	TELEPHONE	0	0	0		
0	0	2000	5206110	OFFICE SUPPLIES	0	0	0		
0	0	4165	5208001	PROGRAM SUPPLIES	100	100	100		
0	0	15000	5208002	PROJECT ALERT ACTIVITIES	12000	12000	12000		
0	0	22,165		Total Materials & Services	12,100	12,100	12,100		
0	0	100,500	424	TOTAL EXPENSE	12,700	12,700	12,700		

