

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA							
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
3140	1417	1360	3303455	PERINATAL OR HEALTH GRANT	1360	1360	1360
3,140	1,417	1,360		Total Revenue	1,360	1,360	1,360
2498	814	1002	5101103	COMMUNITY HLTH NURSE(305)	830	830	830
191	240	104	5102101	GROUP INSURANCE	285	285	285
428	227	175	5102201	RETIREMENT	187	187	187
191	43	77	5102301	SOCIAL SECURITY	64	64	64
42	1	4	5102601	WORKERS COMPENSATION	4	4	4
3,350	1,325	1,362		Total Personnel	1,370	1,370	1,370
645	93	0	5203301	PERINATAL PROF SVCS	0	0	0
645	93	0		Total Materials & Services	0	0	0
3,995	1,418	1,362	410	TOTAL EXPENSE	1,370	1,370	1,370

