

240 - COUNTY HEALTH

2003-2004 BUDGET

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HISTORICAL DATA								
2000-2001	2001-2002	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 426		CALLING ON MOMS						
0	0	6910	3606600	MISCELLANEOUS	0	0	0	
0	0	6,910		Total Revenue	0	0	0	
0	0	4320	5101101	PROGRAM ASSISTANT	2370	2370	2370	
0	0	10560	5101102	PROGRAM COORDINATOR	13884	13884	13884	
0	0	1850	5102201	RETIREMENT	3134	3134	3134	
0	0	1140	5102301	SOCIAL SECURITY	1062	1062	1062	
0	0	40	5102601	WORKERS COMPENSATION	50	50	50	
0	0	17,910		Total Personnel	20,500	20,500	20,500	
0	0	2000	5206110	OFFICE SUPPLIES	100	100	100	
0	0	2,000		Total Materials & Services	100	100	100	
0	0	19,910	426	TOTAL EXPENSE	20,600	20,600	20,600	

