

261 - TAYLOR GRAZING

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA								
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
17312	18849	25450	3010101	BEGINNING FUND BALANCE	26260	26260	26260	
8562	7759	8200	3303115	TAYLOR GRAZING FEES	10000	10000	10000	
902	1341	1000	3606101	EARNED INTEREST	1000	1000	1000	
26,776	27,949	34,650		Total Revenue	37,260	37,260	37,260	
7528	3960	34250	5208601	RANGE IMPROVEMENT	36860	36860	36860	
7,528	3,960	34,250		Total Materials & Services	36,860	36,860	36,860	
400	400	400	5609113	TR TO GENERAL FUND	400	400	400	
400	400	400		TRANSFERS	400	400	400	
7,928	4,360	34,650	100	TOTAL EXPENSE	37,260	37,260	37,260	

261 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
26776	27949	34650	TOTAL REVENUE	37260	37260	37260
0	0	0	TOTAL PERSONNEL	0	0	0
7528	3960	34250	TOTAL MATERIALS & SERV	36860	36860	36860
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
7928	4360	34650	TOTAL EXPENSES	37260	37260	37260

