

280 - COUNTY SCHOOLS

2002-2003 BUDGET

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HISTORICAL DATA								
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
27220	88001	0	3010101	BEGINNING FUND BALANCE	0	0	0	
33605	40493	42000	3101101	CURRENT YEAR PROP TAXES	0	0	0	
2004	1802	1500	3101102	PRIOR YEARS' TAXES	2000	2000	2000	
60067	62460	67000	3101201	UTILITIES IN LIEU OF	70000	70000	70000	
57475	60442	257708	3303101	FEDERAL FOREST RECEIPTS	260000	260000	260000	
10897	0	0	3303504	PRIVATE RR CAR TAX	0	0	0	
174728	196658	200000	3303590	COM IRRDEUCIBLE SCHOOL	200000	200000	200000	
786	1247	1400	3606101	EARNED INTEREST	1400	1400	1400	
5967	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0	
372,749	451,103	569,608		Total Revenue	533,400	533,400	533,400	
69166	55310	60000	5808001	PER CENSUS DISTRIBUTION	60000	60000	60000	
214797	290080	508208	5808002	OTHER DISTRIBUTION	471800	471800	471800	
786	1247	1400	5808003	UTILITY INTEREST DISTRB.	1600	1600	1600	
284749	346637	569608		OTHER EXPENDITURES	533400	533400	533400	
284,749	346,637	569,608	100	TOTAL EXPENSE	533,400	533,400	533,400	

280 FUND SUMMARY

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
372749	451103	569608	TOTAL REVENUE	533400	533400	533400
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
284749	346637	569608	TOTAL OTHER EXPEND	533400	533400	533400
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
284749	346637	569608	TOTAL EXPENSES	533400	533400	533400

