

101 - GENERAL FUND

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001						
Department: 501		PARKS AND RECREATION					
9000	0	0	3303425	BOATING FUNDS	0	0	0
31229	0	0	3303506	R.V. FUNDS	0	0	0
34378	0	0	3404701	PARK RECEIPTS	0	0	0
152963	0	0	3404702	LOG SALES	0	0	0
4500	0	0	3606301	RENTAL/LEASE FEES	0	0	0
232,070	0	0		Total Revenue	0	0	0
7943	0	0	5101101	PARKS DIRECTOR	0	0	0
17	0	0	5101201	SEASONAL/TEMP	0	0	0
3	0	0	5102201	RETIREMENT	0	0	0
609	0	0	5102301	SOCIAL SECURITY	0	0	0
8,572	0	0		Total Personnel	0	0	0
5572	0	0	5204101	UTILITIES & SERVICES	0	0	0
8209	0	0	5204301	PARK MAINTENANCE	0	0	0
28700	0	0	5204302	MAINTENANCE CONTRACT	0	0	0
500	0	0	5204310	MAINTENANCE - MAP FUNDS	0	0	0
3259	0	0	5206101	PARK SUPPLIES	0	0	0
24807	0	0	5208005	CONTRACTED SERVICES	0	0	0
429	0	0	5208605	TIMBER TAX	0	0	0
71,476	0	0		Total Materials & Services	0	0	0
1000	0	0	5609102	TR TO LEAVE FUND	0	0	0
1,000	0	0		TRANSFERS	0	0	0
81,048	0	0	501	TOTAL EXPENSE	0	0	0

