

216 - PNWLET

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	3303102	FED GOVERNMENT GRNT FLE	60000	60000	60000
0	0	0	3909101	TRANSFER FR GENERAL FUND	51309	51309	51309
0	0	0		Total Revenue	111,309	111,309	111,309
0	0	0	5101101	TRAINING CENTER DIRECTOR	13500	13500	13500
0	0	0	5101102	TRAINING MANAGER	10300	10300	10300
0	0	0	5102101	GROUP INSURANCE	2780	2780	2780
0	0	0	5102201	RETIREMENT	4149	4149	4149
0	0	0	5102301	SOCIAL SECURITY	1830	1830	1830
0	0	0	5102601	WORKERS COMPENSATION	100	100	100
0	0	0		Total Personnel	32,659	32,659	32,659
0	0	0	5203202	LEERC	64000	64000	64000
0	0	0	5205304	TELEPHONE	1050	1050	1050
0	0	0	5205802	TRAVEL & TRAINING	3000	3000	3000
0	0	0	5206110	OFFICE SUPPLIES	2100	2100	2100
0	0	0	5206115	POSTAGE	2400	2400	2400
0	0	0	5208601	TRAINING PROGRAM EXPENSES	6100	6100	6100
0	0	0		Total Materials & Services	78,650	78,650	78,650
0	0	0	100	TOTAL EXPENSE	111,309	111,309	111,309

216 FUND SUMMARY

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	111309	111309	111309
0	0	0	TOTAL PERSONNEL	32659	32659	32659
0	0	0	TOTAL MATERIALS & SERV	78650	78650	78650
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	111309	111309	111309

