

211 - LAW LIBRARY

2002-2003 BUDGET

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HISTORICAL DATA							
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
12591	11659	11000	3010101	BEGINNING FUND BALANCE	14400	14400	14400
8235	10343	8000	3303508	FILING FEES	10000	10000	10000
677	748	600	3606101	EARNED INTEREST	600	600	600
21,503	22,750	19,600		Total Revenue	25,000	25,000	25,000
9845	6066	12000	5206401	BOOKS/PERIODICALS	12000	12000	12000
9,845	6,066	12,000		Total Materials & Services	12,000	12,000	12,000
0	0	2000	5407410	EQUIPMENT	0	0	0
0	0	2,000		Total Capital	0	0	0
0	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
0	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	3100	5708001	CONTINGENCY	10500	10500	10500
0	0	3,100		CONTINGENCY	10,500	10,500	10,500
9,845	8,566	19,600	100	TOTAL EXPENSE	25,000	25,000	25,000

211 FUND SUMMARY

1999-2000	2000-2001	ADOPTED		PROPOSED	APPROVED	ADOPTED
21503	22750	19600	TOTAL REVENUE	25000	25000	25000
0	0	0	TOTAL PERSONNEL	0	0	0
9845	6066	12000	TOTAL MATERIALS & SERV	12000	12000	12000
0	0	2000	TOTAL CAPITAL	0	0	0
0	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	3100	TOTAL CONTINGENCY	10500	10500	10500
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
9845	8566	19600	TOTAL EXPENSES	25000	25000	25000

