

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA									
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 411		WIC							
49790	51171	52983	3303451	WIC OR HEALTH GRANT	52822	52822	52822		
49,790	51,171	52,983		Total Revenue	52,822	52,822	52,822		
3439	22163	22752	5101101	NUTRITION PROGRAM MANAGER	23663	23663	23663		
17913	6322	7595	5101103	DEPT ASSISTANT 2 (394)	7400	7400	7400		
9067	0	0	5101105	WIC NUTRITION RN	0	0	0		
3734	12007	13448	5101106	DEPT ASSISTANT 2 (107)	14710	14710	14710		
4904	0	0	5101107	WIC GEN ADM	0	0	0		
51	75	5617	5102101	GROUP INSURANCE	66	66	66		
7466	6280	7633	5102201	RETIREMENT	6689	6689	6689		
3271	3015	3351	5102301	SOCIAL SECURITY	3503	3503	3503		
239	602	278	5102601	WORKERS COMPENSATION	160	160	160		
50,084	50,464	60,674		Total Personnel	56,191	56,191	56,191		
0	0	200	5203301	WIC BF SERVICES/SUPPLIES	0	0	0		
1044	1221	1258	5205301	TELEPHONE	1300	1300	1300		
18	0	400	5206101	EDUCATION SUPPLIES	0	0	0		
4584	4792	5450	5206110	OFFICE SUPPLIES	5000	5000	5000		
5,646	6,013	7,308		Total Materials & Services	6,300	6,300	6,300		
55,730	56,477	67,982	411	TOTAL EXPENSE	62,491	62,491	62,491		



Source: MAIN