

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA								
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 410		PERINATAL						
0	3140	1417	3303455	PERINATAL OR HEALTH GRANT	1360	1360	1360	
0	3,140	1,417		Total Revenue	1,360	1,360	1,360	
0	2498	363	5101103	COMMUNITY HLTH NURSE(305)	1002	1002	1002	
0	191	147	5102101	GROUP INSURANCE	104	104	104	
0	428	64	5102201	RETIREMENT	175	175	175	
0	191	28	5102301	SOCIAL SECURITY	77	77	77	
0	42	10	5102601	WORKERS COMPENSATION	4	4	4	
0	3,350	612		Total Personnel	1,362	1,362	1,362	
0	645	805	5203301	PERINATAL PROF SVCS	0	0	0	
0	645	805		Total Materials & Services	0	0	0	
0	3,995	1,417	410	TOTAL EXPENSE	1,362	1,362	1,362	

