

240 - COUNTY HEALTH

2002-2003 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1999-2000	2000-2001						
Department: 425		DRUG FREE COMMUNITIES					
0	0		0 5101101	DRUG FREE SKILLS COOR	28450	28450	28450
0	0		0 5101102	MOBILIZATION COOR	28450	28450	28450
0	0		0 5102101	GROUP INSURANCE	14976	14976	14976
0	0		0 5102201	RETIREMENT	9920	9920	9920
0	0		0 5102301	SOCIAL SECURITY	4354	4354	4354
0	0		0 5102601	WORKERS COMPENSATION	264	264	264
0	0		0	Total Personnel	86,414	86,414	86,414
0	0		0 5203201	TRAINING CONSULTANT	17996	17996	17996
0	0		0 5205301	TELEPHONE	1000	1000	1000
0	0		0 5206110	OFFICE SUPPLIES	2590	2590	2590
0	0		0	Total Materials & Services	21,586	21,586	21,586
0	0		0 425	TOTAL EXPENSE	108,000	108,000	108,000

