

222 - DRUG TASK FORCE

2002-2003 BUDGET

Created: 2006-05-22-14.03.40

HISTORICAL DATA								
1999-2000	2000-2001	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
17911	33585	20000	3010101	BEGINNING FUND BALANCE	26000	26000	26000	
10872	15054	18531	3303401	GRANT FUNDS	18531	18531	18531	
5063	0	0	3505201	SEIZURES	0	0	0	
0	8886	200	3505202	RESTITUTION	1000	1000	1000	
899	1716	400	3606101	EARNED INTEREST	1000	1000	1000	
12309	900	650	3606601	MISCELLANEOUS	500	500	500	
47,054	60,141	39,781		Total Revenue	47,031	47,031	47,031	
13469	25039	39781	5206101	MATERIALS & SERVICES	47031	47031	47031	
13,469	25,039	39,781		Total Materials & Services	47,031	47,031	47,031	
13,469	25,039	39,781	100	TOTAL EXPENSE	47,031	47,031	47,031	

222 FUND SUMMARY

1999-2000	2000-2001	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
47054	60141	39781	TOTAL REVENUE	47031	47031	47031
0	0	0	TOTAL PERSONNEL	0	0	0
13469	25039	39781	TOTAL MATERIALS & SERV	47031	47031	47031
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEPT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
13469	25039	39781	TOTAL EXPENSES	47031	47031	47031

