

BUDGET DOCUMENT

101-GENERAL FUND

112-PINE EAGLE JUSTICE COURT

YEAR 2001-2002

-- HISTORICAL DATA --

1998-1999

1999-2000

ADOPTED

2000-2001

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

E X P E N S E S

PERSONAL SERVICES

4,940

5,241

5,529

5-10-1101

JUSTICE OF THE PEACE

5,834

5,834

5,834

67

42

300

5-10-1201

JP PRO-TEM

300

300

300

348

445

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5-10-1202

SEASONAL/TEMP

700

5-10-1205

PART TIME

1,200

1,200

1,200

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5-10-1301

OVERTIME

409

438

488

5-10-2301

SOCIAL SECURITY

562

562

562

5,764

6,166

7,017

TOTAL PERSONAL SERVICES

7,896

7,896

7,896

MATERIALS & SERVICES

2,160

140

1,200

5-20-3401

COMPUTER SOFTWARE

1,200

1,200

1,200

1,625

1,500

1,500

5-20-4401

BUILDING RENT

1,950

1,950

1,950

100

100

100

5-20-5205

BOND

100

100

100

444

283

400

5-20-5301

TELEPHONE

400

400

400

100

310

200

5-20-5801

TRAVEL

300

300

300

1,930

866

2,000

5-20-5805

TRAINING

3,000

3,000

3,000

548

334

400

5-20-6110

OFFICE SUPPLIES

400

400

400

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100

5-20-8701

JURY & WITNESS FEES

200

200

200

6,907

3,533

5,900

TOTAL MATERIALS & SERVICES

7,550

7,550

7,550

12,671

9,699

12,917

T O T A L D E P T 1 1 2 E X P E N S E S

15,446

15,446

15,446