

101-GENERAL FUND

501-PARKS AND RECREATION

YEAR 2001-2002

-- HISTORICAL DATA --

ADOPTED

1998-1999

1999-2000

2000-2001

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

1998-1999	1999-2000	2000-2001	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				R E V E N U E S			
9,000	9,000		3-30-3425	BOATING FUNDS			
			3-30-3426	STATE PARKS GRANT			
30,379	31,229		3-30-3506	R.V. FUNDS			
21,480	34,378		3-40-4701	PARK RECEIPTS			
26,719	152,963		3-40-4702	LOG SALES			
2,250	4,500		3-60-6301	RENTAL/LEASE FEES			
89,828	232,070		T O T A L	DEPT 501 R E V E N U E S			
				E X P E N S E S			
6,251	7,943		5-10-1101	PARKS DIRECTOR			
	17		5-10-1201	SEASONAL/TEMP			
			5-10-1202	PARK ENFORCEMENT			
			5-10-2101	GROUP INSURANCE			
	3		5-10-2201	RETIREMENT			
445	609		5-10-2301	SOCIAL SECURITY			
142			5-10-2601	WORKERS COMPENSATION			
6,838	8,572		TOTAL	PERSONAL SERVICES			
7,261	5,572		5-20-4101	UTILITIES & SERVICES			
7,681	8,209		5-20-4301	PARK MAINTENANCE			
31,800	28,700		5-20-4302	MAINTENANCE CONTRACT			
			5-20-4303	PARK MAINTENANCE (LOGS)			
	500		5-20-4310	MAINTENANCE - MAP FUNDS			
1,977	3,259		5-20-6101	PARK SUPPLIES			
19			5-20-8001	POWDER RIVER CORRECTIONS			
14,073	24,807		5-20-8005	CONTRACTED SERVICES			
			5-20-8101	LEO ADLER MAINTENANCE			
	429		5-20-8605	TIMBER TAX			
62,811	71,476		TOTAL	MATERIALS & SERVICES			
34,838			5-40-4501	CAPITAL FOR PARKS			
1,924			5-40-7410	EQUIPMENT			
36,762			TOTAL	CAPITAL OUTLAY			
1,000	1,000		5-60-9102	TR TO LEAVE FUND			
1,000	1,000		TOTAL	TRANSFERS			
107,411	81,048		T O T A L	DEPT 501 E X P E N S E S			