

BUDGET DOCUMENT

351-FAIR BOARD IMPROVEMENT
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					
R E V E N U E S							
160,887	265,680	588,000	3-01-0101	BEGINNING FUND BALANCE	647,290	647,290	647,290
9,728	16,516	15,000	3-60-6101	EARNED INTEREST	22,000	22,000	22,000
50,065	249,205	-----	3-60-6501	CONTRIBUTIONS/GRANTS			
21,500	-----	-----	3-90-9101	TR FR GENERAL FUND			
23,500	25,000	6,676	3-90-9106	TR FR FAIR BOARD FUND	7,976	7,976	5,703
265,680	556,401	609,676	T O T A L	DEPT 100 R E V E N U E S	677,266	677,266	674,993
E X P E N S E S							
CAPITAL OUTLAY							
-----	-----	609,676	5-40-4501	CAPITAL OUTLAY	677,266	677,266	674,993
		609,676		TOTAL CAPITAL OUTLAY	677,266	677,266	674,993
		609,676	T O T A L	DEPT 100 E X P E N S E S	677,266	677,266	674,993
265,680	556,401	609,676	T O T A L	FUND 351 R E V E N U E S	677,266	677,266	674,993
				TOTAL PERSONAL SERVICES			
				TOTAL MATERIALS & SERVICES			
		609,676		TOTAL CAPITAL OUTLAY	677,266	677,266	674,993
				TOTAL TRANSFERS			
				TOTAL CONTINGENCY			
				TOTAL OTHER EXPENDITURES			
				TOTAL UNAPPR ENDING FUND BAL			
		609,676	T O T A L	FUND 351 E X P E N S E S	677,266	677,266	674,993