

BUDGET DOCUMENT

222-DRUG TASK FORCE  
100-NON-DEPARTMENTAL

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					
R E V E N U E S							
17,749	17,911	24,000	3-01-0101	BEGINNING FUND BALANCE	20,000		
17,492	10,872	18,531	3-30-3401	GRANT FUNDS	18,531		
-----	5,063	-----	3-50-5201	SEIZURES			
-----	-----	150	3-50-5202	RESTITUTION	200		
763	899	400	3-60-6101	EARNED INTEREST	400		
544	12,309	250	3-60-6601	MISCELLANEOUS	650		
36,548	47,054	43,331	T O T A L	DEPT 100 R E V E N U E S	39,781		
E X P E N S E S							
12,052	13,469	43,331	5-20-6101	MATERIALS & SERVICES	39,781		
12,052	13,469	43,331	TOTAL	MATERIALS & SERVICES	39,781		
6,585	-----	-----	5-40-7410	CAPITAL EQUIPMENT			
6,585	-----	-----	TOTAL	CAPITAL OUTLAY			
18,637	13,469	43,331	T O T A L	DEPT 100 E X P E N S E S	39,781		
36,548	47,054	43,331	T O T A L	FUND 222 R E V E N U E S	39,781		
T O T A L P E R S O N A L S E R V I C E S							
12,052	13,469	43,331	TOTAL	MATERIALS & SERVICES	39,781		
6,585	-----	-----	TOTAL	CAPITAL OUTLAY			
T O T A L T R A N S F E R S							
T O T A L C O N T I N G E N C Y							
T O T A L O T H E R E X P E N D I T U R E S							
T O T A L U N A P P R E N D I N G F U N D B A L							
18,637	13,469	43,331	T O T A L	FUND 222 E X P E N S E S	39,781		