

BUDGET DOCUMENT

101-GENERAL FUND  
121-ASSESSOR

YEAR 2001-2002

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
1998-1999	1999-2000	2000-2001					
				R E V E N U E S			
7,960	7,891	5,000	3-40-4104	ASSESSOR FEES	5,000		
7,960	7,891	5,000	T O T A L	DEPT 121 R E V E N U E S	5,000		
				E X P E N S E S			
41,158	43,082	45,452	5-10-1101	COUNTY ASSESSOR	47,952		
-----	-----	-----	5-10-1102	MANAGEMENT ASSISTANT			
37,391	44,364	25,044	5-10-1103	APPRAISAL TECH (276)	26,954		
-----	-----	-----	5-10-1104	OFFICE ASSISTANT			
37,252	41,304	44,448	5-10-1105	DEPUTY ASSESSOR	45,560		
31,414	33,102	33,552	5-10-1106	PROP SALES DATA ANALYST	34,391		
89,845	93,850	-----	5-10-1107	APPRAISERS - 3			
-----	-----	33,552	5-10-1108	PROPERTY APPRAISER 2(136)	35,394		
-----	-----	22,704	5-10-1109	APPRAISAL TECH (325)	24,436		
-----	-----	31,944	5-10-1110	PROPERTY APPRAISER 1	26,244		
-----	-----	31,944	5-10-1111	PROPERTY APPRAISER 1(162)	32,743		
10,014	1,763	3,660	5-10-1201	SEASONAL/TEMP	2,500		
6,373	2,013	3,160	5-10-1301	OVERTIME	2,500		
41,783	47,064	47,436	5-10-2101	GROUP INSURANCE	60,839		
25,241	44,535	46,587	5-10-2201	RETIREMENT	45,521		
19,424	19,586	21,073	5-10-2301	SOCIAL SECURITY	21,252		
-----	-----	-----	5-10-2601	WORKERS COMPENSATION			
339,895	370,663	390,556		TOTAL PERSONAL SERVICES	406,286		
3,458	3,890	9,240	5-20-3402	MAP MAINTENANCE	6,000		
-----	-----	1,500	5-20-4305	VEHICLE MAINTENANCE	1,750		
2,690	2,998	2,500	5-20-4310	MACHINE MAINTENANCE	2,500		
1,176	2,161	1,900	5-20-5301	TELEPHONE	1,900		
3,631	3,831	2,750	5-20-5801	TRAVEL	3,750		
2,573	4,607	5,000	5-20-5805	TRAINING	8,300		
4,976	7,345	7,000	5-20-6110	OFFICE SUPPLIES	7,000		
336	369	400	5-20-6120	ASSOC DUES/BONDS	400		
18,840	25,201	30,290		TOTAL MATERIALS & SERVICES	31,600		
-----	-----	-----	5-40-7410	EQUIPMENT			
16,100	-----	-----	5-40-7421	VEHICLE			

16,100  
374,835

395,864

420,846 TOTAL CAPITAL OUTLAY  
T O T A L DEPT 121 E X P E N S E S

437,886